

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR KINANGOP NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	On-going
3	NSSF	Payment of NSSF Deductions	50,000.00	On-going
4	NHIF	Payment of NHIF Deductions	80,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,212,452.00	On-going
	<b>MONITORING AND EVALUATION / CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	771,226.00	On-going

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	On-going
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	<b>ENVIRONMENT</b>			
10	Environment	Purchase of water tanks (10,000 litres) for the following schools in the constituency; Kio pry, Ndothua pry,Kaugi pry, Nyakio pry, Mbogani pry,Kahuho pry,Mucibau pry, Kimuri pry,Kahuru sec,Bara inya pry,Kihunguru pry,Kamirangi pry,Mukiri pry,Muruaki pry and Hianyu Primary.	2,180,817.00	On-going
	<b>SPORTS</b>			
11	Sports	Purchase of 600 pairs sport boots for top 5 teams who will win in the constituency tournament per ward:-Murungaru, Engineer, North Kinangop, Magumu, Njabini, Nyakio, Githabai, Gathara wards.	1,880,817.00	On-going
	<b>BURSARY</b>			
12	Bursary Secondary Schools	Payment of bursary to needy student	17,266,570.07	On-going

13	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	On-going
14	Bursary special schools	Payment of bursary to children living with disability in primary school.	2,000,000.00	On-going
	<b>PRIMARY SCHOOL</b>			
15	Baraka Primary School	Construction of two Classroom	1,500,000.00	New
16	Githinji Primary School	Renovation of 5 classrooms (flooring and plastering)	600,000.00	New
17	St Marys Primary School	Renovation of 7 classroom (plastering and flooring)	700,000.00	New
18	Mutonyora Primary School	Construction of one Classroom	800,000.00	New
19	St Christopher Primary School	Renovation of 7 classroom (plastering and flooring)	700,000.00	New
20	Kahuho Primary School	Construction of two classrooms.	1,500,000.00	New
21	Kenyatta road Primary School	Purchase of two 10,000 ltrs water tanks.	200,000.00	New

22	Mbogani Primary School	Construction of one Classroom.	800,000.00	New
23	Mukiri Primary School	Construction of two classrooms.	1,500,000.00	New
24	Kihunguru Primary School	Construction of one Classroom.	800,000.00	New
25	Ragia Primary School	Renovation of 7 classrooms (plastering, and flooring).	800,000.00	New
26	Rwanyambo Primary School	Renovation of 12 classroom (door and roof painting)	800,000.00	New
27	Njabini Primary School	Renovation of 2 classroom (From lintel level, plastering, flooring, windows and doors)	700,000.00	New
28	Kioneki Primary School	Construction of one Classroom.	800,000.00	New
29	Mucibau Primary School	Construction of two classrooms.	1,500,000.00	New
30	Chania Primary School	Renovation of 8 classroom (Plastering and flooring) roof painting for 21 classroom	1,300,000.00	New

31	Hiany Primary School	Construction of two classrooms.	1,500,000.00	New
32	Gacharage Primary School	Construction of two classrooms.	1,500,000.00	New
33	Kamirangi Primary School	Construction of two classrooms.	1,500,000.00	New
34	Kimuri Primary School	Construction of two classrooms.	1,500,000.00	New
35	Mwiruti Primary School	Construction of one classroom.	800,000.00	New
36	Aberdare Primary School	Construction of one classroom.	800,000.00	New
37	Gitite Primary School	Construction of two classrooms.	1,500,000.00	New
38	Kiandege Primary School	Construction of one classroom.	800,000.00	New
39	Muhuti Primary School	Roof repair and painting for 12 classroom.	300,000.00	New
40	Mbirithi Primary School	Construction of two classrooms.	1,500,000.00	New

41	Tulaga Primary School	Renovation of 10 classrooms (flooring, plastering and roof painting)	1,100,000.00	New
42	Mwihoko Primary School	Construction of one classroom.	800,000.00	New
43	Raitha Primary School	Renovation of 8 classroom (flooring and plastering)	800,000.00	New
44	Kiriahu Primary School	Construction of one classroom.	800,000.00	New
45	Kanamba Primary School	Completion of one classroom (roofing, flooring, windows, door and plastering)	300,000.00	On-going
46	Muhuti Primary School	Roof replacement for 6 classroom	500,000.00	New
	<b>SECONDARY SCHOOL</b>			
47	St Marys Secondary School	Construction of one Classroom	800,000.00	New
48	Githinji secondary school	Construction of one Classroom	800,000.00	New

49	Koinange mixed secondary school	Construction of one Classroom.	800,000.00	New
50	Kiyo secondary school	Construction of one Classroom	800,000.00	New
51	St Michael Faru secondary school	Completion of four classroom (roofing, plastering and flooring)	1,200,000.00	On-going
52	Kahuru Secondary School	Construction of one classroom	800,000.00	New
53	Thindi high star Secondary School	Construction of 8 door toilets	500,000.00	New
54	Muthomi Secondary School	Construction of one classroom	800,000.00	New
55	Gathara Secondary School	Purchase of 1 acre piece of Land	1,000,000.00	New
56	Mwiteithia Secondary School	Construction of one classroom	800,000.00	New
57	Kenton Secondary School	Completion of administration block (Roofing)	1,000,000.00	On-going
58	Kambata Secondary School	Completion of dining hall (roofing)	1,000,000.00	On-going

59	Nandarasi Secondary School	Completion of Laboratory (Roofing, windows and doors)	1,000,000.00	On-going
60	Kageraini Secondary School	Completion of Administration block (plastering, painting, plumbing and wiring)	1,000,000.00	On-going
	<b>TERTIARY INSTITUTIONS PROJECTS</b>			
61	Kinangop technical and Vocational college	Completion of fencing 300m with chain link. The other half (300) was done in FY 2017/18	1,500,000.00	On-going
62	Kinangop technical and Vocational college	Purchase of 25 sewing machines for tailoring.	3,800,000.00	New
	<b>SECURITY PROJECTS</b>			
63	Nyakio chief's office.	Renovation of 3 office rooms (plastering and painting)	200,000.00	New
64	Nyakio Administration Police Post	Renovation of 5 staff house rooms (plastering, flooring and painting)	500,000.00	New
65	Kinamba Assistant chief's office.	Construction of chiefs office	500,000.00	New



66	Karandi Administration Police post 3 staff house	Completion of 3 Administration Police houses (Painting, windows and kitchen finishes)	300,000.00	On-going
67	Olmagogo assistant chiefs office	Construction of assistant chiefs office	500,000.00	New
68	Engineer chief's office.	Extension of one unit for assistant chief	500,000.00	On-going
69	Murungaru ACC's office.	Completion of ACC's office (plastering and painting)	500,000.00	On-going
	<b>NG-CDF OFFICE</b>			
70	NG-Cdf Office	Completion of perimeter wall 130m (plastering, painting and coping)	700,000.00	On-going
71	NG-Cdf Office Furniture/ Equipment	Purchase of 4 50" flat screen smart TV'S	460,000.00	New
72	NG-Cdf Office Furniture/ Equipment	Curtain/ vertical blind fixing for NG-CDF office	400,000.00	New
	<b>ROADS PROJECTS</b>			
73	Kahuroko Aberdare road	Heavy grading and gravel patching	2,500,000.00	New
74	Aberdare Tulaga road	Heavy grading and gravel patching	2,500,000.00	New
	<b>TOTALS</b>		<b>105,040,875.52</b>	