

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**PROJECT GFS CODELIST FOR KINANGOP NG-CDF.****FINANCIAL YEAR 2016/2017**

S/NO	Project Name	Project activity	AMOUNT(Kshs)	STATUS
	ADMINISTRATION			
1	Employees Salaries	Payment of staff salaries and gratuity	2,000,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,786,593.00	On-going
3	NSSF	Payment of NSSF	50,000.00	On-going
4	NHIF	Payment of NHIF	82,400.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport,	994,800.00	On-going
	MONITORING, EVAL			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel	724,896.13	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport,	832,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-	900,000.00	On-going

9	Sports	Purchase of sports kits i.e. balls, uniforms for following teams in the constituency:- Murungaru, Engineer, North Kinangop, Magumu, Njabini,	1,637,931.00	On-going
10	Environment	Purchase and Planting of tree seedlings in the following schools: Sasumua, Kihunguru, Mugumoini, Kitogo and Muchorui primary schools. Gathara and	1,637,931.00	On-going
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	15,474,137.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	On-going
13	Social Security	Payment of NHIF for 1,200 families at the rate of Ksh 6,000 per family per year.	7,200,000.00	On-going
	PRIMARY			
14	Kiambaa Primary School	Construction of a Classroom	500,000.00	New
15	Gacharage Primary School	Purchase of 1/2 acre piece of land	500,000.00	New

16	Ndunyu Njeru Primary School	Renovation of an administration block	281,036.00	New
17	Kitogo Primary School	Renovation of 18 classrooms (plastering, and flooring)	1,000,000.00	New
18	Gathara Primary School	Renovation of 8 classrooms (plastering, and flooring)	500,000.00	New
19	Mwiteithia Primary School	Renovation of 17 classrooms (plastering, and flooring)	900,000.00	New
20	Mucibau Primary School	Construction of a 10 door boys toilet.	500,000.00	New
21	Njabini Primary School	Renovation of 8 classrooms (plastering, and flooring).	500,000.00	New
22	Bara Inya Primary School	Construction of 1 new classroom.	500,000.00	New
23	Kaugi Primary School	Construction of 1 new	500,000.00	New
24	Kenyatta Primary School	Construction of 1 new classroom.	500,000.00	New
25	Kirياهو Primary	Construction of 1 new	500,000.00	New
26	Kiyo Primary School	Construction of a 10 door	500,000.00	New
27	Githinji Primary School	Renovation of 16 classrooms (plastering, and flooring)	800,000.00	New
28	Mutonyora Primary School	Construction of 1 new classroom.	500,000.00	New
29	Kanamba Primary School	Construction of 1 new classroom.	500,000.00	New
30	Kijiko Primary School	Construction of 1 new	500,000.00	New
31	Muthomi Primary School	Construction of 1 new classroom.	500,000.00	New
32	Center Primary	Construction of a 10 door	500,000.00	New
	SECURITY			
33	Kambata Administration Police	Construction of 5 units Administration Police houses	1,000,000.00	New
34	Murungaru Assistant County Commissioner Office	Construction of Assistant County Commissioner office.	1,000,000.00	New
35	Mekaru Administration Police	Construction of 3 Units Administration Police houses	700,000.00	New
36	Kamba Administration Police	Construction of 3 Administration Police houses	800,000.00	New
37	Njabini Chiefs Office	Construction of a 4 door	250,000.00	New
38	Karangatha Chiefs Office	Completion of chiefs office (Plastering, Flooring and	250,000.00	New
39	Kageraini Assistant Chiefs Office	Construction of assistant chief Office.	500,000.00	New
40	Mutonyora Chiefs office	Construction of assistant chief Office.	500,000.00	New
41	Mutonyora Police	Construction of Police office	1,000,000.00	New
	BRIDGES			

42	Murungaru Kihumbu bridge	Construction of a bridge on Murungaru Kihumbu Road	8,000,000.00	New
43	Waichangai Kamba Bridge	Construction of a bridge on Waichangai Kamba Road	5,000,000.00	New
	TOTALS		67,801,724.13	