

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 089**

**CONSTITUENCY: KINANGOP**

**FINANCIAL YEAR: 2020-**

| S/NO | NAME OF PROJECT               | ACTIVITIES  | AMOUNT ALLOCATED | STATUS |
|------|-------------------------------|---|------------------|--------|
| 1    | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences   | 1,505,232.76     | New    |
| 2    | Employees Salaries            | Payment of staff salaries and gratuity  | 3,600,000.00     | New    |
| 3    | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 3,000,000.00     | New    |
| 4    | NHIF                          | Payment of NHIF Deductions  | 80,000.00        | New    |
| 5    | NSSF                          | Payment of NSSF Deductions  | 50,000.00        | New    |
| 6    | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year                           | 7,192,206.90     | New    |
| 7    | Bursary for Secondary Schools | Payment of bursary to needy students  | 25,263,745.68    | New    |
| 8    | Bursary for special schools   | Payment of bursary to children living with disability in primary school.  | 1,000,000.00     | New    |
| 9    | Bursary for Tertiary Schools  | Payment of bursary to needy students  | 8,000,000.00     | New    |

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|------|--------------------------|---|------------------|--------|
| 10   | Murungaru Primary School | Renovation of 8 classrooms to completion; floor screed, wall and gable plastering and Renovation of 23 classrooms to completion; plinth rendering and painting, roof painting and fascia replacement and wooden door replacement. | 1,500,000.00     | New    |
| 11   | Aberdare Primary School  | Renovation of 3 classrooms to completion; flooring and plastering .   | 500,000.00       | New    |
| 12   | Amani Primary School     | Renovation of 16 classrooms to completion; Gable plastering, plinth rendering and painting, roof painting and fascia replacement  | 900,000.00       | New    |
| 13   | Bara Inya Primary School | Construction of one Classroom to completion.  | 1,000,000.00     | New    |
| 14   | Baraka Primary School    | Construction of One Classroom to completion.  | 1,000,000.00     | New    |
| 15   | Baraka Primary School    | Construction of 640metres barbed wire fence using concrete poles to completion  | 600,000.00       | New    |
| 16   | Centre Primary School    | Renovation of 10 classrooms to completion; roof painting, plinth rendering and painting, gable plastering and painting, floor screed, fascia board fixing and painting  | 900,000.00       | New    |

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|------|------------------------------------|---|------------------|--------|
| 17   | Gacharage Primary School           | Construction of one classroom to completion.  | 1,100,000.00     | New    |
| 18   | Gathara Primary School             | Renovation of 22 classrooms to completion; roof painting,plinth rendering and painting, floor screed, fascia board fixing and painting          | 1,000,000.00     | New    |
| 19   | Githabai Primary School            | Renovation of 20 classrooms to completion; floor screeding, gable plastering,plinth rendering and painting,roof painting and fascia replacement | 1,700,000.00     | New    |
| 20   | Githunguri Primary School          | Construction of one Classroom to completion.  | 1,000,000.00     | New    |
| 21   | Githunguri Primary School          | Construction of 8 door girls pit latrines to completion.  | 600,000.00       | New    |
| 22   | Gitite Primary School              | Construction of one classroom to completion.  | 1,000,000.00     | New    |
| 23   | Hianyu Primary School              | Construction of one classroom to completion.  | 1,000,000.00     | New    |
| 24   | Kahuho Primary School<br>Githabai  | Construction of two Classrooms to completion.   | 2,000,000.00     | New    |
| 25   | Kahuho Primary School<br>Murungaru | Construction of Four Classrooms to completion.  | 4,000,000.00     | New    |
| 26   | Kamirangi Primary School           | Construction of one classroom to completion.  | 1,100,000.00     | New    |

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|------|---------------------------|---|------------------|--------|
| 27   | Kanyugi primary school    | Renovation of 8 classrooms to completion; roof painting, plinth rendering and painting, gable plastering and painting, floor screed, fascia board fixing and painting       | 1,000,000.00     | New    |
| 28   | Kaugi Primary School      | Renovation of 18 classrooms to completion; floor screeding, gable plastering, plinth rendering and painting, roof painting, fascia replacement and wooden doors replacement | 1,000,000.00     | New    |
| 29   | Kaugi Primary School      | Landscaping; Field levelling for 2.25 acres to completion   | 600,000.00       | New    |
| 30   | Kiambariki Primary School | Renovation of 17 classrooms to completion; roof painting, plinth rendering and painting, floor screeding, fascia board fixing and painting                                  | 600,000.00       | New    |
| 31   | Kihunguru Primary School  | Construction of one Classroom to completion.  | 1,000,000.00     | New    |
| 32   | Kimathi Primary School    | Renovation for 10 classrooms to completion; Plinth rendering, roof painting and fascia board replacement  | 600,000.00       | New    |

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| S/NO | NAME OF PROJECT          | ACTIVITIES   | AMOUNT ALLOCATED | STATUS  |
|------|--------------------------|--|------------------|---------|
| 33   | Kinja Secondary School   | Completion of 2 classrooms; Construction of concrete roof slab, plastering, flooring, fixing windows and doors.  | 1,500,000.00     | Ongoing |
| 34   | Kioneki Primary School   | Construction of one Classroom to completion.   | 1,000,000.00     | New     |
| 35   | Kirarwa Primary School   | Renovation of 11 classrooms to completion; roof replacement  | 1,000,000.00     | New     |
| 36   | Kirathimo Primary School | Construction of one classroom to completion.   | 1,000,000.00     | New     |
| 37   | Mbirithi Primary School  | Renovation of 8 classrooms to completion; roof painting, plinth rendering and painting, gable plastering and painting, floor screeding, fascia board fixing and painting | 600,000.00       | New     |
| 38   | Mucibau Primary School   | Completion of two classrooms; fixing Windows and doors, flooring and plastering  | 700,000.00       | Ongoing |
| 39   | Mucorui Primary School   | Completion of one classroom; roofing, flooring, plastering and fixing of windows and doors   | 600,000.00       | Ongoing |
| 40   | Mugumoini Primary School | Renovation of 4 classrooms to completion; plastering, flooring and replacement of wooden doors   | 600,000.00       | New     |

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| S/NO | NAME OF PROJECT           | ACTIVITIES   | AMOUNT ALLOCATED | STATUS |
|------|---------------------------|--|------------------|--------|
| 41   | Mukiri Primary School     | Construction of one classroom to completion.   | 1,000,000.00     | New    |
| 42   | Muthomi Primary School    | Renovation of 8 classrooms to completion; roof painting, plinth rendering and painting, gable plastering and painting, floor screed, fascia board fixing and painting      | 600,000.00       | New    |
| 43   | Mutiini Primary School    | Construction of 8 door girls pit latrines to completion.   | 600,000.00       | New    |
| 44   | Mutonyora Primary School  | Construction of one Classroom to completion.   | 1,000,000.00     | New    |
| 45   | Mwihoko Primary School    | Construction of one Classroom to completion.   | 1,000,000.00     | New    |
| 46   | Mwiteithia Primary School | Renovation of 15 classrooms to completion; roof painting, plinth rendering and painting, gable plastering and painting, floor screeding , fascia board fixing and painting | 1,000,000.00     | New    |
| 47   | Ndaracaini Primary School | Painting of 3 classrooms to completion   | 200,000.00       | New    |

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| S/NO  | NAME OF PROJECT                              | ACTIVITIES   | AMOUNT ALLOCATED | STATUS                |
| 48  | Njabini Primary School                       | Renovation of 15 classrooms to completion; floor screeding, Gable plastering, plinth rendering and painting and fascia replacement               | 1,100,000.00     | New                   |
| 49  | Njoguini Primary School                      | Renovation of 12 classrooms to completion; plinth re-rendering, roof painting and fascia replacement   | 500,000.00       | New                   |
| 50  | Nyandarua school for the Deaf Primary School | Renovation of 5 classrooms to completion; Floor screeding, gable plastering, plinth rendering and painting, roof painting and fascia replacement | 600,000.00       | New                   |
| 51  | Ragia Primary School                         | Renovation of 26 classrooms to completion; roof painting, fascia replacement and verandah construction   | 1,000,000.00     | New                   |
| 52  | Sasumua Primary School                       | Renovation of 25 classrooms to completion; roof painting, plinth rendering and painting  | 1,000,000.00     | New                   |
| 53  | St Christopher Primary School                | Renovation of 27 classrooms to completion; floor screeding, roof painting and fascia replacement   | 1,000,000.00     | New                   |
| 54  | Tulaga Primary School                        | Landscaping; Field leveling of 1 acre to completion  | 300,000.00       | New                   |

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|------|-----------------------------|--|------------------|---------|
| 55   | Kariahu Secondary School    | Landscaping; Field levelling of 1 acre to completion                       | 300,000.00       | New     |
| 56   | Kariahu Secondary School    | Construction of Two classrooms to completion.                              | 2,000,000.00     | New     |
| 57   | Kiambariki Secondary school | Landscaping; Field levelling of 2 acres to completion                      | 500,000.00       | New     |
| 58   | Kiria Secondary School      | Construction of one classroom to completion.                               | 1,000,000.00     | New     |
| 59   | Kiyo Secondary School       | Completion of one classroom; flooring,plastering, fixing windows and doors | 200,000.00       | Ongoing |
| 60   | Kiyo Secondary School       | Completion of one classroom; flooring                                      | 100,000.00       | New     |
| 61   | Mbirithi Secondary School   | Construction of 2 classrooms to completion.                                | 2,000,000.00     | New     |
| 62   | Mbirithi Secondary School   | Construction of 8 door boys pit latrines to completion                     | 600,000.00       | New     |
| 63   | Mucibau Secondary School    | Construction of one classroom to completion.                               | 1,000,000.00     | New     |
| 64   | Mutamaiyu Secondary School  | Construction of Two classrooms to completion.                              | 2,000,000.00     | New     |
| 65   | Muthomi Secondary School    | Construction of one classroom to completion.                               | 1,000,000.00     | New     |



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|------|-----------------------------------|--|------------------|---------|
| 66   | Mwenda Andu Secondary School      | Construction of a single 45 student capacity Laboratory; Walling   | 1,000,000.00     | Ongoing |
| 67   | Ndunya njeru Secondary School     | Construction of one classroom to completion(its on black cotton soil hence will require a bigger substructure) | 1,300,000.00     | New     |
| 68   | Ragia Secondary School            | Landscaping; Field levelling of 2 acres to completion  | 500,000.00       | New     |
| 69   | Raitha Secondary School           | Construction of Two Classroom to completion.   | 2,000,000.00     | New     |
| 70   | Rwanyambo Secondary School        | Construction of 600 students capacity dining hall; foundation and walling.                                     | 1,000,000.00     | New     |
| 71   | Sasumwa Secondary School          | Extension of dining hall to 600 students capacity;foundation and walling.                                      | 1,000,000.00     | New     |
| 72   | St Christopher Secondary School   | Construction of one classroom to completion.   | 1,000,000.00     | New     |
| 73   | St Michaels Faru Secondary School | Construction of 8 door girls pit latrines to completion.   | 600,000.00       | New     |
| 74   | Tulaga Secondary School           | Construction of 8 door girls pit latrines to completion.   | 600,000.00       | New     |
|      |                                   |  |                  |         |

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| S/NO | NAME OF PROJECT                                 | ACTIVITIES   | AMOUNT ALLOCATED | STATUS |
|------|---|--|------------------|--------|
| 75   | Kenya Medical Training College- Kinangop campus | Construction of 3 classrooms to completion.  | 4,500,000.00     | New    |
| 76   | Kenya Medical Training College- Kinangop campus | Completion of ablution block; Construction of a bio digester to completion   | 500,000.00       | New    |
| 78   | Kenya Medical Training College- Kinangop campus | Fencing 300metres with chain link and concrete poles to completion   | 1,500,000.00     | New    |
| 79   | Kenya Medical Training College- Kinangop campus | Construction of guard house to completion  | 500,000.00       | New    |
|      |   |  |                  |        |
| 80   | Baraka Primary School                           | Purchase of two 10,000 litres water tanks Kshs.200,000 and construction of 2 concrete water tank bases Kshs.100,000 and installation of gutters to 5 classrooms Kshs.100,000 | 400,000.00       | New    |
| 81   | Gacharage Primary School                        | Purchase of one 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000   | 150,000.00       | New    |



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| <b>PROJECT PROPOSAL</b>  |                            |  |                         |                                |
| <b>CODE: 089</b>   |                            | <b>CONSTITUENCY: KINANGOP</b>  |                         | <b>FINANCIAL YEAR: 2020-21</b> |
| <b>S/NO</b>  | <b>NAME OF PROJECT</b>     | <b>ACTIVITIES</b>  | <b>AMOUNT ALLOCATED</b> | <b>STATUS</b>                  |
| 82   | Heni Primary School        | Purchase of one 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |
| 83   | Kageraini Secondary School | Purchase of two 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |
| 84   | Kahuru Secondary School    | Purchase of one 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |
| 85   | Karate Primary School      | Purchase of one 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |
| 86   | Kiria Primary School       | Purchase of One 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |
| 87   | Kiria Secondary School     | Purchase of One 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000 | 150,000.00              | New                            |

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| S/NO  | NAME OF PROJECT               | ACTIVITIES  | AMOUNT ALLOCATED | STATUS                |
| 88  | Kiriko Primary School         | Purchase of two 10,000 litres water tanks Kshs.200,000 and construction of 2 concrete water tank bases Kshs.100,000 | 300,000.00       | New                   |
| 89  | koinange primary school       | Purchase of 1 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000        | 150,000.00       | New                   |
| 90  | Ndothua Primary School        | Purchase of One 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000      | 150,000.00       | New                   |
| 91  | Nyakio Primary School         | Purchase of one 10,000 litres water tank Kshs.100,000 and construction of concrete water tank base Kshs.50,000      | 150,000.00       | New                   |
|   |                               |   |                  |                       |
| 92  | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues  | 2,000,000.00     | New                   |
| 93  | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences   | 1,117,616.38     | New                   |
| 94  | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence                    | 1,000,000.00     | New                   |
|   |                               |   |                  |                       |

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|------|------------------------------------|---|------------------|--------|
| 95   | Sports                             | Purchase of balls, uniforms and trophies for teams that win in the constituency tournament per ward: Murungaru, North Kinangop, Engineer, Gathara, Njabini, Githabai, Nyakio and Magumu | 2,745,077.59     | New    |
| 96   | Engineer Assistant chiefs office   | Construction of 3 door pit latrines to completion.  | 300,000.00       | New    |
| 97   | Engineer Chiefs office             | Purchase of office Furniture ; 1 Executive seat Kshs.50,000,2 chairs Kshs.20,000, 2 tables Kshs.60,000 and 3 waiting area seats Kshs.70,000   | 35,000.00        | New    |
| 98   | Gathara Assistant chiefs office    | Construction of 3 roomed assistant chiefs office to Completion  | 600,000.00       | New    |
| 99   | Kageraini Assistant Chiefs office  | Construction of 3 roomed office to Completion   | 650,000.00       | New    |
| 100  | Kahuru Assistant chiefs Office     | Construction of 3 roomed office to Completion   | 600,000.00       | New    |
| 101  | Kambata Assistant chiefs office    | Construction of 3 door pit latrines to completion.  | 300,000.00       | New    |
| 102  | Kiambariki Assistant chiefs office | Construction of 3 roomed office to Completion   | 600,000.00       | New    |



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| 103  | Kitiri Assistant chiefs office    | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
| 104  | Matura Assistant Chiefs office    | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
| 105  | Mekaro Assistant chiefs office    | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
| 106  | Muruaki Assistant chiefs office   | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
| 107  | Njabini Chiefs office             | Purchase of office Furniture; 1 Executive seat Kshs.50,000 and 3 waiting area seats Kshs.50,000   | 100,000.00              | New                          |
| 108  | Weru Assistant chiefs office      | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
| 109  | Nandarasi Assistant chiefs office | Construction of 3 roomed office to Completion   | 600,000.00              | New                          |
|  |                                   |   |                         |                              |
| 110  | Engineer Chiefs office            | Purchase of office Furniture ; 1 Executive seat Kshs.50,000,2 chairs Kshs.20,000, 2 tables Kshs.60,000 and 3 waiting area seats Kshs.70,000 | 165,000.00              | New                          |
|  |                                   |   | <b>136,003,879.31</b>   |                              |



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