

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
	ADMINISTRATION AND RECURRENT EXPENDITURE		
1	Employees Salaries	Payment of staff salaries and gratuity	2,000,000.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,293,233.00
3	NSSF	Payment of NSSF Deductions	24,000.00
4	NHIF	Payment of NSSF Deductions	75,600.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
	MONITORING, EVALUATION AND CAPACITY BUILDING		
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	696,416.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,214,277.00
BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	19,000,000.00
12	Bursary Tertiary Schools	Payment of bursary to needy student	6,803,474.00
PRIMARY SCH'S			
13	Karati Primary School	Construction of 10 doors toilets	500,000.00
14	Koinange Primary School	Construction of 10 doors toilets	500,000.00
15	Kenyatta Road Primary School	Construction of 1 classroom	500,000.00
16	St Christopher Primary School	Rehabilitation of 4 classrooms by plastering and flooring	500,000.00
17	Githinji Primary School	Rehabilitation of 5 classrooms by plastering and flooring	500,000.00
18	Njabini Primary School	Rehabilitation of 10 classrooms by repairing the pavements, plastering, flooring and replacing broken window panes	700,000.00
19	Mucibau Primary School	Construction of 1 classroom	500,000.00
20	Kioneki Primary School	Construction of 1 classroom	500,000.00
21	Barainya Primary School	Construction of 1 classroom	500,000.00
22	Mukiri Primary School	Construction of 1 classroom	500,000.00
23	Kihunguru Primary School	Construction of 1 classroom	500,000.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
24	Rugongo Primary School	Construction of 10 doors toilets	500,000.00
25	Kanyugi Primary School	Construction of 2 classrooms	1,000,000.00
26	Kangutu Primary School	Construction of 1 classroom	500,000.00
27	Munyaka Primary School	Construction of 10 doors toilets	500,000.00
28	Mutiini Primary School	Rehabilitation of 5 classrooms by plastering, flooring and replacing broken window panes	500,000.00
29	Matundura Primary School	Completion construction of 2 on going classrooms by plastering, flooring, putting doors, windows and window panes	200,000.00
30	Matundura Primary School	Construction of 2 classrooms	1,000,000.00
31	Karoroha Primary School	Construction of 10 doors toilets	500,000.00
32	Githunguri Primary School	Construction of 1 classroom	500,000.00
33	Mwiteithia Primary School	Rehabilitation of 10 classrooms by reroofing, plastering and floor patching.	500,000.00
34	Raitha Primary School	Rehabilitation of 5 classrooms by replastering and floor patching	400,000.00
35	Kinja Primary School	Rehabilitation of 10 classrooms by floor patching, 10 toilets by plastering, repair of the gate and replacing broken window panes	300,000.00
36	Kitiri Primary School	Rehabilitation of 2 classrooms by demolishing them & rebuilding them again	800,000.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
37	Aberdare Primary School	Construction of 1 classroom	500,000.00
38	Kitogo Primary School	Construction of 10 doors toilets	500,000.00
39	Muhuti Primary School	Rehabilitation of 4 classrooms by flooring and plastering	500,000.00
40	Kawamaitha Primary School	Construction of 1 classroom	500,000.00
41	Kiandege Primary School	Complete on going construction of 2 classrooms by flooring	100,000.00
42	Kiandege Primary School	Construction of 1 classroom	500,000.00
43	Kihumbu Primary School	Rehabilitation of 6 classrooms by flooring, plastering and reroofing	800,000.00
44	Kimuri Primary School	Construction of 1 classroom	500,000.00
45	Mugumoini Primary School	Rehabilitation of 6 classrooms by plastering, flooring and replacing broken window panes	700,000.00
46	Hianyu Primary School	Construction of 1 classroom	500,000.00
47	Mwiruti Primary School	Construction of 1 classroom	500,000.00
48	Ndaracaini Primary School	Rehabilitation of 4 classrooms by flooring, plastering and replacing broken window panes	500,000.00
49	Kirathimo Primary School	Construction of 1 classroom	500,000.00
50	Murungaru Primary School	Construction of staff toilet	300,000.00
51	Murungaru Primary School	Rehabilitation of 14 classrooms by floor patching and replacing broken window panes	200,000.00
52	Mwihoti Primary School	Construction of 1 classroom	500,000.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
53	Kahuru Primary School	Rehabilitation of 4 classrooms by patch flooring, plastering and replacing broken window panes	500,000.00
	SECONDARY SCH'S		
54	Kamunyaka Secondary School	Construction of science laboratory	1,000,000.00
55	Kiyo Secondary School	Construction of 1 classroom	500,000.00
56	Nyakio Secondary School	Construction of 1 classroom	500,000.00
57	St Christopher Secondary School	Completion of ongoing construction of dining hall by plastering, flooring and buying dining tables and chairs	150,000.00
58	Kinangop Gate Way Secondary School	Construction of 1 classroom	500,000.00
59	Kenton Secondary School	Construction of admin block	1,000,000.00
60	St Mary Secondary School	Construction of 10 doors toilets	500,000.00
61	Sasumua Secondary School	Construction of 1 classroom	500,000.00
62	Mucibau Secondary School	Construction of 10 doors toilets	500,000.00
63	Njabini Day Secondary School	Construction of 10 doors toilets	500,000.00
64	Njabini Boys Secondary School	Construction of a water tank	1,000,000.00
65	Bongo Day Secondary School	Construction of 1 classroom	500,000.00
66	Yaanga Secondary School	Construction of 1 classroom	500,000.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
67	Kageraini Secondary School	Construction of admin block	1,000,000.00
68	Rwanyambo Secondary School	Complete construction of science lab by plastering, flooring and doing plumbing works	500,000.00
69	Rugongo Secondary School	Construction of science laboratory	500,000.00
70	Mutiini Secondary School	Construction of 1 classroom	500,000.00
71	Gathara Secondary School	Construction of science lab	500,000.00
72	Tulaga Secondary School	Construction of 10 doors toilets	500,000.00
73	Mutamaiyu Secondary School	Completion construction of science lab by plastering, flooring and doing the plumbing works	500,000.00
74	Kariahu Secondary Sch	Construction of staff toilets	350,000.00
75	Ndunyu Njeru Secondary School	Construction of science laboratory	1,000,000.00
76	Kiambariki Secondary	Construction of 1 classroom	500,000.00
77	Nandarasi Secondary	Construction of science laboratory	1,000,000.00
78	Kirarwa Secondary Sch	Construction of 10 doors toilet	500,000.00
	TERTIARY		
79	Kinangop Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00
	HEALTH		

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
80	Koinange Dispensary	Construction of toilets	500,000.00
81	Rwanyambo Dispenasry	Complete construction of medical staff houses by plastering, flooring & painting	315,635.00
82	Munyugu Dispensary	Walling, roofing, plastering and flooring the on going construction of a out patient ward	800,000.00
	WATER		
83	Kenton Water	Buy 0.5 acre of land for intake conservation	600,000.00
84	St Luke Water	Buy water pipes	800,000.00
85	Manyatta Bore hole	Buy water pipes	359,339.00
86	Tia Wira/ Gitite Water	Buy water pipes	500,000.00
	ROADS		
87	Magumu Roads grading	grading 10 km of road	1,000,000.00
88	Nyakio Roads grading	grading 10 km of road	1,000,000.00
89	Githabai Roads grading	grading 10 km of road	1,000,000.00
90	Gathara Roads grading	grading 10 km of road	1,000,000.00
91	Murungaru Roads grading	grading 10 km of road	1,000,000.00
92	Engineer Roads grading	grading 10 km of road	1,000,000.00
93	Nandarasi Roads grading	grading 10 km of road	1,000,000.00
94	njambini road grading	grading 10 km of road	1,000,000.00
95	Kangutu Weru bridge	Rehabilitation of a collapsed bridge	3,000,000.00
96	Gatukira Drift	Back filling	500,000.00
97	Mwihoko Wanjoya Bridge	Construction of a bridge	4,000,000.00
98	Kinja sec acc road	Construction of a drift	2,000,000.00

KINANGOP NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project activity	Amount
99	Murungaru Gichagi Bridge	Construction of a bridge	6,000,000.00
	SECURITY		
100	Githabai AP Post	Rehabilitation of 4 staff houses by demolishing & building them afresh	500,000.00
101	Kenton Chiefs Office	Construction of ass chiefs office	500,000.00
102	Rwanyambo AP post	Construction of toilets	500,000.00
103	Engineer Chiefs Office	Construction of a chiefs office	500,000.00
104	Ndunyu Njeru Chiefs office	Rehabilitation of chiefs office by plastering, flooring and painting	350,000.00
105	Murungaru Chiefs Office	Construction of AP staff houses at Murungaru Chiefs office	900,000.00
106	Kambata Chiefs Office	Construction of AP staff houses at Kambata ass chief office	1,000,000.00
	TOTAL		121,499,621.00