

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Casual labour and Internship	Payment of staff Basic Wages (3 interns at Kshs.10,000 per month for 6 months)	180,000.00	New
2	Contractual employees	Payment of staff Basic salaries for 11 employees	2,538,000.00	New
3	NSSF	Employer contribution to NSSF for 11 employees.	26,400.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	425,600.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	10,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (10 members at Kshs.5,000 for 4 days)	200,000.00	New
9	Electricity	Payment of Electricity charges	180,000.00	New
10	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	836,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	1,815,340.00	New
12	Internet Connections	Payment of Internet Connections	72,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 840V)	280,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKA 840V	80,000.00	New
16	NG-CDFC allowance	Payment of NG-CDFC allowance charges at Kshs.5,000 for 9 members and Kshs.7,000 for chairman for 12 meetings	1,248,000.00	New

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17	Other committee expenses	Payment of Other committee expenses at Kshs.5,000 for 9 members and Kshs.7,000 for chairman for 6 meetings	624,000.00	New
18	Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	10,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	44,079.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	90,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00	New
24	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	New
25	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
26	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,186,540.00	New
27	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
29	Bara Inya Primary School	Construction to completion of two terrazzo classrooms.	3,000,000.00	New
30	Baraka Primary School	Construction to completion of two terrazzo classrooms	3,000,000.00	New
31	Centre primary School	Construction to completion of 280 metres concrete perimeter wall	3,000,000.00	New
32	Chania Primary School	Completion of one classroom: Painting, plastering and	200,000.00	ongoing
33	Cheese Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
34	Gacharage Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing

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35	Githabai Primary School	Renovations to completion of 10 classrooms: Terrazzo flooring	2,100,000.00	New
36	Grace Primary School	Completion of one classroom: painting	85,225.00	Ongoing
37	Hianyuu Primary School	Construction to completion of two terrazzo classrooms.	3,000,000.00	New
38	Kahuho Primary School Githabai	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
39	Kamirangi Primary School	Completion of one classroom: Painting, plastering and	107,850.00	Ongoing
40	Kanamba Primary School	Completion of one classroom: Painting, plastering and	150,000.00	Ongoing
41	Karate Primary School	Completion of one classroom: skimming and painting 3 coats of paint	96,940.00	Ongoing
42	Kariahu Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
43	Kihunguru Primary School	Construction to completion of two terrazzo classrooms.	3,000,000.00	New
44	Kimathi Primary School	Renovations to completion of 6 classrooms: Terrazzo flooring, plastering and painting.	2,000,000.00	New
45	Kirathimo Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
46	Kiyo Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
47	Mbogani Primary School	Renovations to completion of 6 classrooms: terrazzo flooring, plastering and painting.	2,000,000.00	New
48	Mucibau Primary School	Construction to completion of two terrazzo classrooms.	3,000,000.00	New
49	Mucibau Primary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
50	Muruaki Primary School	Renovations to completion of 4 classrooms: Terrazzo flooring, plastering, replacement of roof and painting.	2,000,000.00	New
51	Mutiini primary School	Renovations to completion of 6 classrooms: Terrazzo flooring, plastering and painting.	2,000,000.00	New
52	Mutonyora Primary School	Completion of one classroom: Painting, Plastering and flooring	145,534.00	Ongoing
53	Mwihoti Primary School	Renovations to completion of 8 classrooms: Terrazzo flooring, plastering and painting.	2,500,000.00	New
54	Mwiteithia Primary School	Completion of one classroom: Installation of fascia board and painting	100,000.00	Ongoing
55	Nandarasi Primary School	Construction to completion of three terrazzo classrooms.	4,500,000.00	New

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56	Ndothua Primary School	Renovations to completion of 6 classrooms: Terrazzo flooring, plastering and painting.	2,000,000.00	New
57	Rugongo Primary School	Renovations to completion of 9 classrooms: Terrazzo flooring, plastering, replacement of roof and painting.	4,500,000.00	New
58	Aberdare Mixed Secondary School	Completion of one classroom: painting, plastering and	200,000.00	Ongoing
59	Bongo Girls Secondary School	Completion of one classroom: painting, plastering and	200,000.00	Ongoing
60	Kageraini Secondary School	Construction of 600 students capacity dining hall: Foundation slab to be casted (Co-funding with the school and	1,000,000.00	Ongoing
61	Kiambariki Secondary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
62	Kihumbu Secondary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
63	Kirarwa Secondary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
64	Koinange Secondary School	Completion of one classroom: Painting, plastering and	200,000.00	Ongoing
65	Mbirithi Secondary School	Purchase of 100 desks	500,000.00	New
66	Mbirithi Secondary School	Completion of twin block classroom: Floor screeding, plastering and painting.	400,000.00	Ongoing
67	Munyaka Secondary School	Additional funds for construction of a single 45 students capacity laboratory: walling and roofing (Co funding with the school whereby the school will do the finishes)	1,500,000.00	Ongoing
68	Mutamaiyu Secondary School	Completion of twin block classroom: painting	100,000.00	Ongoing
69	Mwihoti Senior Secondary School	Construction to completion of one terrazzo classroom.	1,500,000.00	New
70	Ndunyu Njeru Secondary School	Completion of one storey classroom: Roofing, plastering and finishes.	1,000,000.00	Ongoing
71	Njabini Mixed Secondary School	Additional funds for construction of a suspended single 45 students capacity laboratory: roofing (Co funding with the school whereby the school will do the finishes)	1,500,000.00	Ongoing
72	Nyakio Secondary School	Construction to completion of one terrazzo classroom.	1,500,000.00	New

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73	Ragia Secondary School	Construction of 600 students capacity dining hall: Foundation slab to be casted (Co Funding with the school whereby the school will do from walling to completion)	1,000,000.00	Ongoing
74	Secondary School revision books	Purchase of 5,000 copies of revision books for Mathematics, English and Kiswahili for 41 secondary schools (Rugongo, Kinja, Gathara, Mutamaiyu, Mwiteithia, St Michael Faru, Thindi High Star, Muti-ini, Kahuru, Mekarok, Kirarwa, Kiambariki, Aberdare, Raitha, Kimuru, Kihumbu, Murungaru, Kambata, Ragia, Karati, Munyaka, St christopher, Kenton, Rwanyambo, Githinji, Yaanga, Kageraini, Muthomi, Mucibau, Koinange, Kamunyaka, Kinangop gateway, Nyakio, St Marys, Kariahu, Kiyo, Bongo Mixed, Ndothua, Njabini mixed, Kiria and Mwihoti senior)	4,000,000.00	New
75	Secondary School Fire Extinguishers	Purchase and installation to completion of 165 fire extinguishers for 55 secondary schools each getting 3 fire extinguishers) (Rugongo, Kinja, Gathara, Mutamaiyu, Mwiteithia, St Michael Faru, Thindi High Star, Muti-ini, Kahuru, Mekarok, Kirarwa, Kiambariki, Aberdare, Raitha, Kimuri, Kihumbu, Murungaru, Kambata, Ragia, Karati, Munyaka, St christopher, Kenton, Rwanyambo, Githinji, Yaanga, Kageraini, Muthomi, Mucibau, Koinange, Kamunyaka, Kinangop gateway, Nyakio, St Marys, Kariahu, Kiyo, Bongo Mixed, Ndothua, Njabini mixed, Kiria, Mwihoti senior, Karima, Nandarasi, Magomano, Tulaga, Mt Kinangop, Bongo girls, Magumu, Njabini boys, Heni, Mkungi,	4,785,000.00	
76	St Mary Secondary School	Completion of one classroom: painting, plastering and	200,000.00	Ongoing
77	Thindi Highstar Secondary School	Completion of 8 door boys toilet with a chamber for Persons with Disability: Plastering, painting and flooring.	145,200.00	Ongoing

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78	Tulaga Secondary School	Purchase of ISUZU FSR90N COWL E2 46-52 school bus	9,800,000.00	New
79	Kenya Medical Training College-Kinangop campus	Dropping of electricity by KPLC Kshs.80,000 , Gate and guard house connection with underground cable 100m and underground cable of 15m to the ablution block Kshs.120,000 and construction to completion of power house Kshs.300,000	500,000.00	New
80	Kenya Medical Training College-Kinangop campus	Water connectivity piping 1KM from source to the KMTC Kshs.50,000 and construction to completion of concrete water tower Kshs.450,000 to hold 2 tanks of 10,000 litres each	500,000.00	New
81	Constituency NG-CDF Motorbike	Purchase of motor Bike Yamaha XTZ 125E 125 cubic centimeters engine	470,000.00	New
82	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kinangop NG CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
83	Bongo mixed Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
84	Churiri Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
85	Githabai Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
86	Kahuru Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New

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87	Kiambariki Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
88	Kinja Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
89	Kirarwa Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
90	Koinange Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
91	Mbirithi Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
92	Mogumoini Primary school	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
93	Mucibau Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
94	Mutamaiyu Secondary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
95	Nandarasi Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New

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96	Ragia Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
97	Rugongo Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
98	St Christopher Primary School	Purchase of 10,000 litres tank at Kshs.100,000, tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms	200,000.00	New
99	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	291,709.00	New
100	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members at Kshs.5,000 for 4 days	200,000.00	New
101	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	New
102	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC Training, Staff training and PMC training)	700,000.00	New
103	NG-CDFC allowance	Payment of NG-CDFC allowance Kshs.5,000 for 9 members and	728,000.00	New
104	Other committee expenses	Payment of Other committee expenses Kshs.5,000 for 9 members and Kshs.7,000 for chairman for 10 days	1,040,000.00	New
105	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC Training, Staff training and PMC training)	100,000.00	New
106	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	New

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107	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC Training,Staff training and PMC training)	300,000.00	New
108	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
109	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC Training,Staff training and PMC training)	332,000.00	New
110	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
111	Constituency sports tournament	Carry out Constituency Football Sports tournament Kshs.200,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs.2,827,806	3,027,806.00	New
112	Magumu Chiefs Office	Completion of 3 roomed chiefs office: Electric works and wiring	30,000.00	Ongoing
113	Matundura Police Post	Completion of 4 offices: Painting	200,000.00	Ongoing
114	Mutamaiyu Assistant Chief	Construction to completion of 3 roomed tiled office	1,000,000.00	New
115	Ndunyu Njeru Police Station	Completion of a new police station (5 rooms and cell): Roofing, plastering, flooring and finishes.	2,500,000.00	Ongoing
116	Constituency Oversight Committee	Payment of constituency Oversight Committee for conferences	1,013,903.00	New

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117	Constituency Oversight Committee	Payment of of constituency Oversight Committee for transport	300,000.00	New
118	Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	350,000.00	New
		GRAND TOTAL	165,705,316.00	